

ROCKCASTLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Rockcastle County High School	Permanent	9-12 Center	865/950
b. Rockcastle County Area Technology Center	Permanent	9-12 Center	n/a
b. Rockcastle County Academy (Alternative School)	Permanent	9-12 Center	22/125
2. Middle			
a. Rockcastle County Middle School	Permanent	6-8 Center	655/700
3. Elementary			
a. Brodhead Elementary School	Permanent	PS-5 Center	436/400
b. Mt. Vernon Elementary School	Permanent	PS-5 Center	744/700
b. Roundstone Elementary School	Permanent	PS-5 Center	298/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. Rockcastle County Early Childhood Center 22,658 sf.
200 Student capacity on a new site to be determined \$4,212,122

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Roundstone Elementary School 41,273 sf.
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, plumbing, fire protection and annunciation systems, ADA accessibility. \$2,451,518
Construct:

1	FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$224,645
1	Art/Music Classroom	800 sf.	800 sf.	74%	\$217,838
1	Media Center Addition	780 sf.	780 sf.	74%	\$212,392
1	Family Resource Area	300 sf.	300 sf.	74%	\$81,689
1	Kitchen Addition	1,100 sf.	1,100 sf.	74%	\$299,527
3	Spec. Educ. Res.	375 sf.	1,125 sf.	74%	\$306,334
2. Mt. Vernon Elementary School 77,658 sf.
Renovation to include; door hardware, fire protection and annunciation systems, electrical distribution, ADA accessibility. \$1,406,634
Construct:

1	FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$224,645
3	Spec. Educ. Res.	825 sf.	2,475 sf.	74%	\$673,936
2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$449,291
1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$326,757
1	Admin. Suite Addition	750 sf.	750 sf.	74%	\$204,223

3. Rockcastle County Middle School			116,224 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
Construct:	1	FMD Suite (Self Contained)	825 sf.	825 sf.	71% \$237,158
	1	Family Resource Area	300 sf.	300 sf.	71% \$86,239
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71% \$431,197
4. Rockcastle County High School			140,000 sf.		
Construct:	1	Science Lecture/Lab	1,625 sf.	1,625 sf.	68% \$518,805
	1	Cafeteria Addition	2,350 sf.	2,350 sf.	68% \$750,272

5. Academy for Academic Achievement / District Storage	23,460 sf.	
Major Renovation to include; roof replacement, site development, parking, doors, hardware, interior finishes and accessories, HVAC controls, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$1,633,826

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 150 Interactive Smart Boards	\$6,500 per clrm.	\$975,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office	8,320 sf.	
Major Renovation to include; roof replacement, doors and hardware, plumbing, hvac replacement, fire protection and annunciation systems, electrical renovation, ADA accessibility.		\$849,374
2. Rockcastle County Teaching & Learning Center	4,000 sf.	
Major Renovation to include; roof replacement, site development, parking, plumbing, fire protection and annunciation systems, ADA accessibility.		\$141,604
3. Central Bus Garage		
Major Renovation to include; gutters & downspouts, windows, doors and hardware, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, cooling system, exhaust system.		\$222,749

DISTRICT NEED **\$27,495,402**